

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11825 Administration		
470005 Administration	7	954,132
470007 Administrative Support Unit	3	553,088
470008 Property Management	2	205,784
Administration Appro Total	12	1,713,004
11830 Facility and Grounds Maintenance		
470010 Facility and Grounds Maintenance Administration	4	4,447,729
470015 Ground Maintenance	136	8,519,671
470020 Building Services	91	5,403,648
470030 Skilled Trades	89	7,272,988
470035 Security	46	7,518,124
470037 D-DOT Security	23	1,443,771
Facility and Grounds Maintenance Appro Total	389	34,605,931
11831 Inventory Management		
470040 Inventory Management	8	743,815
470050 DPW Stores	2	3,762,129
470060 Fire Apparatus Stores	4	1,255,719
470070 Recreation Stores	1	601,226
470080 PLD Stores	1	54,648
470085 Health Stores	1	67,446
470095 Police Stores	1	63,938
Inventory Management Appro Total	18	6,548,921
12153 Fleet Management		
470100 Fleet Management	175	19,023,898
Fleet Management Appro Total	175	19,023,898
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund	42	3,639,166
470300 Median Grass Cutting	0	600,000
470400 Freeway Berm Grass Cutting	21	1,084,757
Non Park Forestry - Street Fund Appro Total	63	5,323,923
General Fund Group Total	657	67,215,677

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
12171 Park Development Workforce		
470150 Park Development Workforce	19	1,200,000
470155 Facilities Improvements	0	3,287,000
Park Development Workforce Appro Total	19	4,487,000
Capital Projects Fund Group Total	19	4,487,000
AGENCY APPROPRIATION TOTAL	676	71,702,677

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
11830 Facility and Grounds Maintenance		
470015 Ground Maintenance		639,931
470020 Building Services		575,000
470037 D-DOT Security		1,443,771
Facility and Grounds Maintenance Appro Total		2,658,702
12153 Fleet Management		
470100 Fleet Management		5,646,087
Fleet Management Appro Total		5,646,087
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund		3,639,166
470300 Median Grass Cutting		600,000
470400 Freeway Berm Grass Cutting		1,084,757
Non Park Forestry - Street Fund Appro Total		5,323,923
General Fund Group Total		13,628,712
Capital Projects Fund Group		
12171 Park Development Workforce		
470150 Park Development Workforce		1,200,000
470155 Facilities Improvements		3,287,000
Park Development Workforce Appro Total		4,487,000
Capital Projects Fund Group Total		4,487,000
AGENCY REVENUE TOTAL		18,115,712